

Breakdown of Association of Costs Lawyers (ACL) & Costs Lawyer Standards Board (CLSB) budgets showing Practising Certificate Fee (PCF) Expenditure

ACL & CLSB - PCF & Levy - Year Ending (YE) 31/12/2012 (based on expenditure figures)

	Amount	%	Comments
CLSB	107,540	45.4	CLSB budget of £123,540 excluding the <i>forecasted</i> Levy running costs LSB and LeO figures of £16,000 which were submitted to the LSB for the 2011/12 PCF round.
ACL	111,973	47.3	In a note accompanying the CLSB/ACL PCF application for 2011/12, it explained that the LSB set-up costs were to be paid by ACL. Therefore the actual Levy for LSB set-up costs (£2,747) were subtracted from the total ACL budget (£114,720) leaving £111,973.
Levy - LSB Start up costs	2,747	1.2	This is the actual Legal Services Board (LSB) start up costs, third instalment.
Levy - LSB Running costs (RC)	13,189	5.6	This is the actual LSB running costs.
Levy - LeO Running costs (RC)	1,211	0.5	This is the actual Legal Ombudsman (LeO) running costs.
Total PCF	236,660	100	As we replaced the forecasted Levy costs (£16,000) with the actual Levy costs (£14,400), the total PCF expenditure is slightly lower than the budgeted figure from ACL/CLSB submitted with the 2011/12 PCF application (£238,260).

ACL & CLSB - Shared services/central costs - YE 31/12/2012 (based on expenditure figures)

No shared services

Source

http://www.legalservicesboard.org.uk/Projects/pdf/budget_acl_2012.pdf

ACL Budget

http://www.legalservicesboard.org.uk/Projects/pdf/budget_clsb_2012_revised.pdf

CLSB Budget

LEVY: set-up for LSB (third instalment) and running costs for LSB & LeO

	Total Levy forecast (AR) 2011/12	LSB Levy forecast running costs 2011/12	LeO Levy forecast running costs 2011/12	LSB Levy actual running costs 2011/12	LeO Levy actual running costs 2011/12	LSB Start-up costs actual (3rd instalment) 2011/12
CLSB/ACL	16,000	13,778	1,902	13,189	1,211	2,747

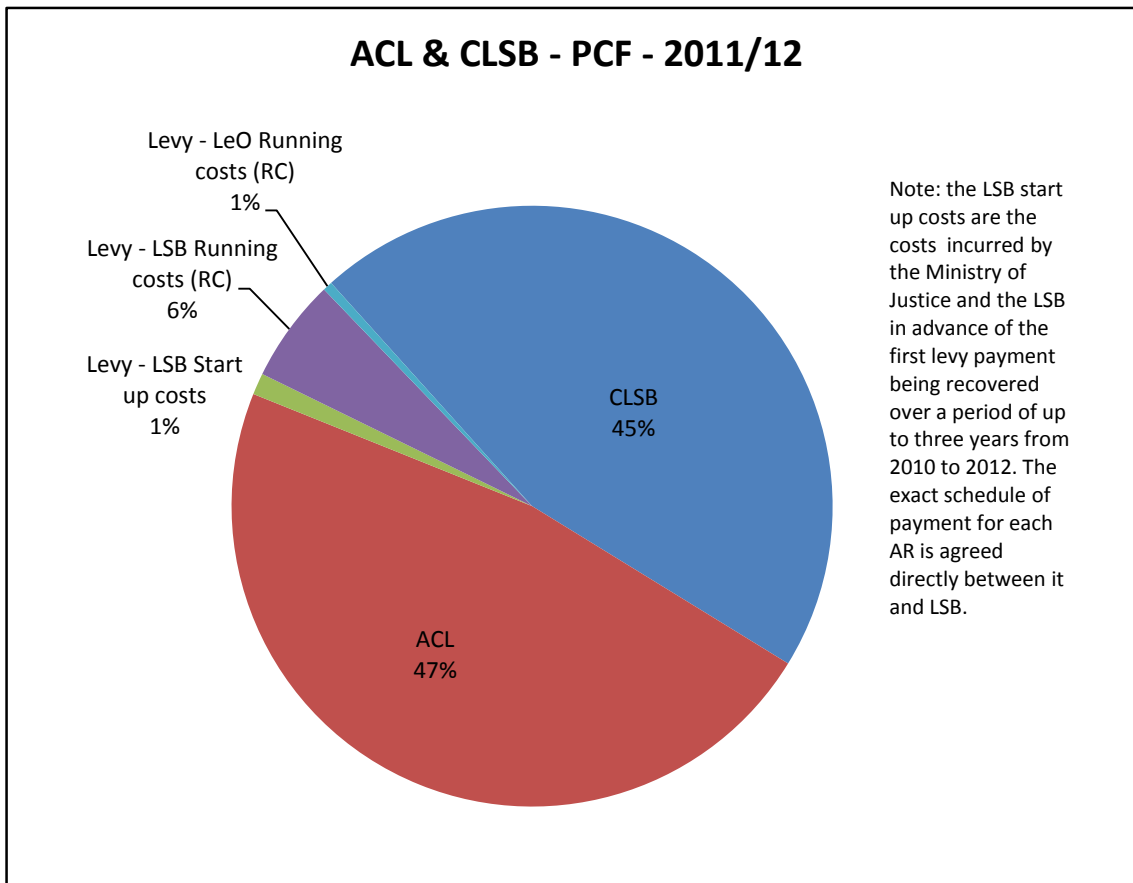
Source of information

Legal Services Board.

Additional notes:

1. The set-up costs for the LSB were charged in three instalments to each approved regulator to be paid in March 2010, March 2011 and March 2012.
2. Set-up costs for LeO were shared by the Bar Council, The Law Society & the Council of Licensed Conveyancers over two years and paid in March 2010 and March 2011.

Breakdown of Association of Costs Lawyers (ACL) & Costs Lawyer Standards Board (CLSB) budgets showing Practising Certificate Fee (PCF) Expenditure



PCF breakdown for 2011/12

	Percentage of total PCF (see graph above for details)	Total PCF paid by each individual
	%	£
CLSB	45	202.50
ACL	47	211.50
Levy - LSB Start up costs	1.0	4.50
Levy - LSB Running Costs (RC)	6	27.00
Levy - LeO Running Costs (RC)	1	4.50
Total PCF	100	450.00

Source of information

http://www.legalservicesboard.org.uk/Projects/pdf/application_to_lsb.pdf