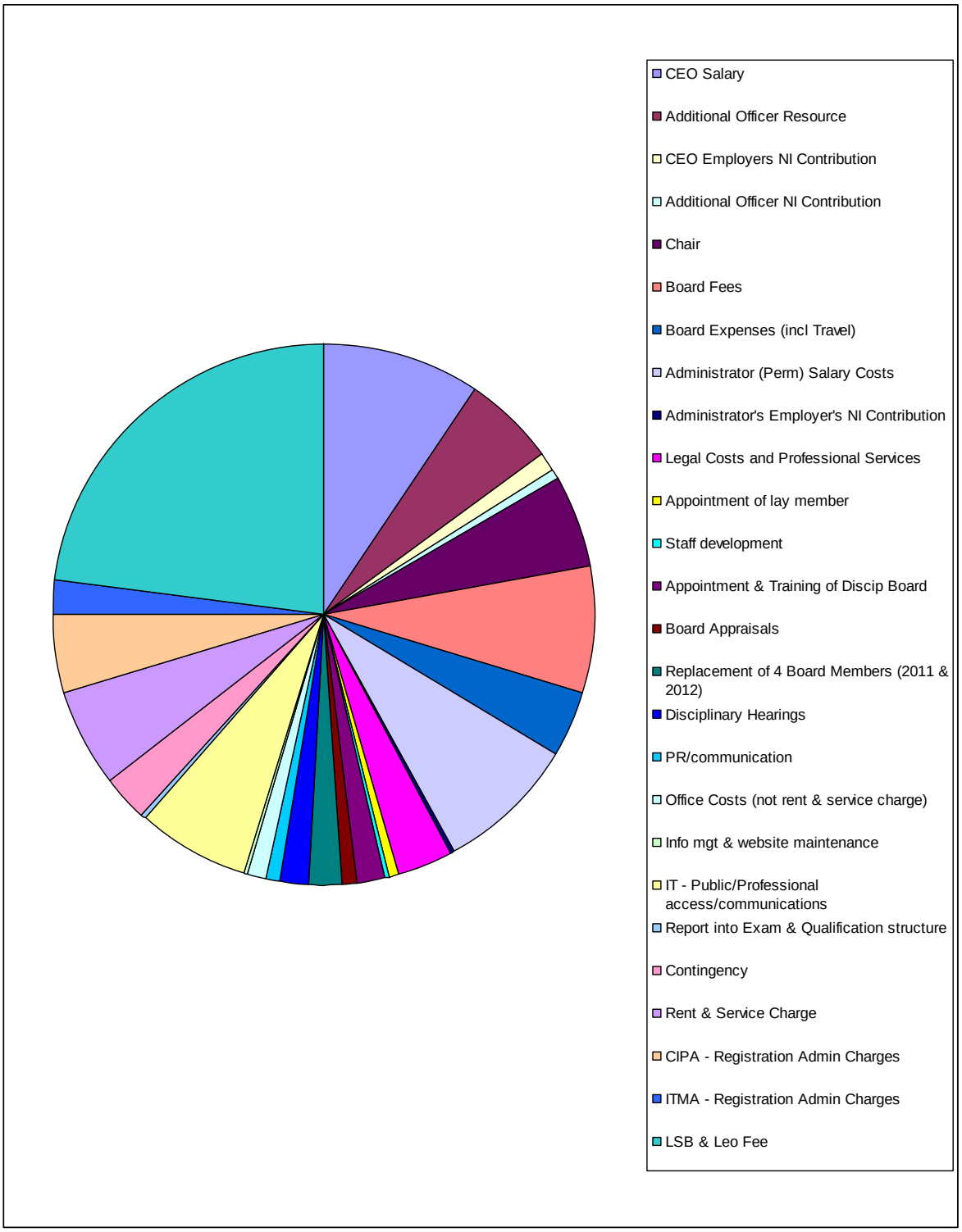
Annex 4

Pie Chart showing the allocation of 2011 budget

Budget breakdown in detail